To: **Mayor and Town Council**

From: **Wade Carroll, Town Manager**

CC: **Anita Otterson, Town Secretary**

Re: **Public Hearing SAP (ESD)**
Town Council Meeting, September 27, 2022

Agenda Item:

Town Council to conduct a Public Hearing relative to the Service and Assessment Plan for Authorized Services (Emergency Services) for the Trophy Club Public Improvement District No. 1 (The Highlands at Trophy Club), the proposed Assessment Roll, and the levy of Special Assessments against the property in PID No. 1 and matters contained in the proposed Ordinance (W. Carroll).

Strategic Link:

Administrative & Financial Services – Exercise fiscal discipline in all Town operations.

Background and Explanation:

Annually, the Town Council accepts the Service and Assessment Plan update for Authorized Services (Emergency Services) for the Town of Trophy Club Public Improvement District No. 1 (The Highlands at Trophy Club), sets the date for a Public Hearing and authorizes the publication of Notice, and directs the mailings of such Notices as required by law. This notice states the approximate Total Annual Cost of the Authorized Services, which is figured after receiving the Fire rate from Trophy Club Municipal Utility District (TCMUD) No. 1.

Financial Considerations:

The Emergency Services District (ESD) in the PID pays for $517,385 worth of fire expenditures with a rate of $0.05625 which is less than last year's rate of $0.06412. This is the district's portion of fire services; the remainder is paid through the MUD. If the ESD assessment was not in place the Town would be responsible for covering those expenditures.

Legal Review:

None applicable.

Board/Commission/ or Committee Recommendation:

None applicable.

Staff Recommendation:

None applicable.

Attachments:

- Annual Service Plan Update (2022) Town of Trophy Club PID No. 1 (ESD2)

Town Council Approval:

_____

Alicia L Fleury or designee